## Attachment STF-243-24

STF 243-24

July 22- December 22

**100% shareable costs**

| Sum of TOTAL_EXP_COST | Column Labels | | | | | | |
|---|---|---|---|---|---|---|---|
| | Jul | Aug | Sep | Oct | Nov | Dec | Grand Total |
| **Row Labels** | | | | | | | |
| Labor and Expense | 34,024,970.91 | 33,156,647.72 | 33,078,905.43 | 32,587,242.03 | 50,135,126.78 | 38,978,186.35 | 221,961,079.22 |
| Material | 47,510.60 | 327,617.70 | 112,258.22 | 524,988.71 | (25,338.47) | 293,870.76 | 1,280,907.52 |
| **Grand Total** | **34,072,481.51** | **33,484,265.42** | **33,191,163.65** | **33,112,230.74** | **50,109,788.31** | **39,272,057.11** | **223,241,986.74** |